



Jefferson City Breakfast Rotary

E-Newsletter - July 30, 2006

Visit our website at: http://www.jeffcityrotary.org/breakfast_club.htm

(Click on Roger's picture just above his shoulder on the right side to access the club's directory.)

This Week At Rotary

This Wednesday (August 2), David Ostlund will be the presenter at our meeting. David will be explaining the Parks and Soil and Water Conservation tax extension that will be on the upcoming ballot. This is an important issue and has not received much attention. David will explain how the money has been used in the past and how they plan to use the money if the extension of the sales tax is approved.

Prayer: Reg Turnbull
Humor: Randy Scherr

We would like everyone in the club to participate by sharing a humorous story or offering the prayer. To sign up sent Pam Copeland an email to:

pamc@homemakerhealth.org

Upcoming Programs:

August 9 - Lewis and Clark Monument Project
August 16 - Joan Kramer - Membership Ideas
August 23 - John Hutson - Exchange Student
August 30 - Stem Cell Ballot issue

If you have an idea for a program, send Kay Freidinger an email to:

KFreidinger@premierbank.com

Bring a friend to Rotary this week!

President's Message

This past Wednesday evening the Rotary Board of Directors met at the Missouri Council of School Administrators. Your Board meets once each month and reviews the finances of the club and reviews the upcoming club activities and events. Any member may attend these meetings. Those who serve on the Board by virtue of their positions are:

Roger Kurtz, President
Stephen Stark, President-Elect
Ryan Burson, Secretary
Nancy Gratz, Treasurer
Murphy Tetley, Sergeant at Arms
Cathy Martin, Past President
Jim Wieberg, Assistant District Governor
Greg Frank, Club Service Chair
Jon Browning, Vocational Service Chair
Bob Sfredo, Community Service Chair
John Howland, International Service Chair

A major topic of discussion at the July Board meeting was the approval of the budget for the coming year. The complete budget for our club appears below and please let me know if you have any questions after reviewing this information. As you can see, your dues provide a major part of the funding for our club's programs. If you have not paid your dues for the first quarter at this time, please get them to Nancy Gratz in the near future.

Breakfast Rotary Club Proposed Budget for 2006-2007

Revenue

Annual Dues	\$ 23,000.00	64 members x 360
Paul Harris Annual Contributions	\$ 2,500.00	Same as last year
Initiation	\$ 300.00	6 x 50
Breakfast Income	\$ 3,120.00	Same as last Year
Area Club Events	\$ -	Same as last year
Miscellaneous Income	\$ 1,100.00	Estimate Includes \$1000 Water for People
50/50	\$ 3,500.00	More in line with previous year
Interest On CD	\$ 300.00	Based on previous year
Dinner Fund raising	\$ 5,000.00	Based on previous year
Total Revenue	\$ 38,820.00	

Expenses

RI Dues	\$ 3,600.00	56.50 x 64
District Dues	\$ 1,150.00	18 x 64
District Conference Attendance Subsidy	\$ 120.00	Same as last year
PETS and SETS Registration	\$ 350.00	Same as last year
Breakfast Expenses	\$ 10,000.00	Similar to previous year
Rotarian Of The Year	\$ 400.00	Similar to previous year
Student Government Day Lunch	\$ 100.00	Same as last year
GSE Team Expenses	\$ 150.00	Same as last year
Postage	\$ 100.00	Same as last year
Supplies	\$ 600.00	Same as last year
Past President Plaque	\$ 200.00	Same as last year
Area Club Events	\$ 200.00	One Half of last year
Flowers and Memorials	\$ 150.00	Same as last year
Public Relations	\$ 400.00	Increase over last year
Dinner/Fund Raising	\$ 2,500.00	Same as last year
Orientation Expenses	\$ 120.00	New Item
Membership Encouragement	\$ 300.00	New Item

Donations

Rotary Youth Leadership	\$ 800.00	Same as last year
Dinner/Fund Raising Beneficiary	\$ 2,500.00	Same as last year
Scholarships	\$ 2,000.00	Same as last year
Water For People	\$ 1,000.00	Same As Income Above
Camp Wonderland	\$ 400.00	Similar to last year
Board/President Discretion	\$ 900.00	Same as last year

Exchange Student

Allowance	\$ 1,125.00	Same as last year
Rotary Trips and District Conf	\$ 300.00	Same as last year

Birthday and Christmas	\$ 175.00	Same as last year
Orientation	\$ 100.00	Same as last year
Miscellaneous	\$ 150.00	Same as last year
Counselor Expenses	\$ 400.00	New Addition
Rotoract	\$ 150.00	Same as last year
Paul Harris Contributions 50/50	\$ 3,500.00	Same as income above
Members Annual Contributions	\$ 2,500.00	Same as income above
Immediate Past President	\$ 100.00	Same as last year
Contingency	\$ 2,280.00	New Line Item
Total Expenses	\$ 38,820.00	